



PROVINSI SULAWESI TENGAH
BLUD RUMAH SAKIT UMUM DAERAH UNDATA
REALISASI PENDAPATAN, BELANJA DAN PEMBIAYAAN
TAHUN ANGGARAN 2020 sd 2025

No.	Uraian	REALISASI					
		2020	2021	2022	2023	2024	2025
1	2	3	4	5	6	7	8
4	PENDAPATAN	104.427.559.106,13	147.377.549.937,61	116.357.496.174,74	149.040.638.443,35	159.700.756.715,58	98.632.563.325,48
4.1.4.18	PENDAPATAN BLUD	104.427.559.106,13	147.377.549.937,61		149.040.638.443,35	159.700.756.715,58	98.632.563.325,48
4.1.4.18.1	Jasa Layanan	100.139.026.789,00	144.862.922.492,72	102.692.044.355,06	147.702.379.849,76	157.956.911.098,46	97.658.513.345,00
4.1.4.18.3	Hasil Kerjasama	726.466.751,00	749.449.305,00	809.583.100,00	994.212.224,00	1.194.119.614,00	422.961.900,00
4.1.4.18.4	Pendapatan BLUD yang Sah	892.610.695,13	169.817.650,29	538.878.410,68	344.046.369,59	549.726.003,12	551.088.080,48
4.1.4.18.5	Hibah	2.669.454.871,00		12.316.990.309,00	-	-	-
	Jumlah	104.427.559.106,13	147.377.549.937,61	116.357.496.174,74	149.040.638.443,35	159.700.756.715,58	98.632.563.325,48
5	BELANJA	107.128.210.091,90	109.176.683.179,24	140.682.648.716,31	133.373.689.993,08	176.625.130.138,83	101.300.121.994,00
5.1	BELANJA OPERASI	100.699.366.409,90	104.943.779.559,24	124.734.644.790,31	127.416.986.593,08	173.465.573.406,83	101.201.768.994,00
5.1.1	Belanja Pegawai	3.907.772.000,00	2.131.026.000,00	3.246.902.675,00	3.530.208.000,00	5.276.993.000,00	3.602.341.000,00
5.1.2	Belanja Barang dan Jasa	96.225.992.711,08	102.784.062.453,65	121.373.232.300,61	123.824.162.604,00	168.134.260.330,00	97.599.427.994,00
5.1.7	Belanja Lain-lain	565.601.698,82	28.691.105,59	114.509.814,70	62.615.989,08	54.320.076,83	-
5.2	BELANJA MODAL	6.428.843.682,00	4.232.903.620,00	15.948.003.926,00	5.956.703.400,00	3.159.556.732,00	98.353.000,00
5.2.2	Belanja Peralatan dan Mesin	3.148.262.582,00	3.694.696.870,00	14.565.091.626,00	5.057.554.180,00	1.887.473.592,00	553.826.280,00
5.2.2	Belanja Gedung dan Bangunan	3.280.581.100,00	513.784.000,00	1.287.422.300,00	659.922.630,00	1.198.289.170,00	171.992.900,00
	Belanja Jalan, Irigasi dan Jaringan		24.422.750,00	95.490.000,00	239.226.590,00	73.793.970,00	-
	Jumlah	107.128.210.091,90	109.176.683.179,24	140.682.648.716,31	133.373.689.993,08	176.625.130.138,83	101.300.121.994,00
	Surplus/Defisit	(2.700.650.985,77)	38.200.866.758,37	(24.325.152.541,57)	15.666.948.450,27	(16.924.373.423,25)	(2.667.558.668,52)
7	PEMBIAYAAN						
7.1	PENERIMAAN PEMBIAYAAN	4.296.011.475,37	1.595.360.489,60	38.200.866.758,37	13.875.714.216,80	29.542.662.667,07	12.618.289.243,82
7.1.1	SILPA Tahun Sebelum	4.296.011.475,37	1.595.360.489,60	38.200.866.758,37	13.875.714.216,80	29.542.662.667,07	12.618.289.243,82
7.1.5	Penerimaan Piutang		-	-	-	-	-
	Jumlah	4.296.011.475,37	1.595.360.489,60	38.200.866.758,37	13.875.714.216,80	29.542.662.667,07	12.618.289.243,82
7.2	PENGELUARAN PEMBIAYAAN		-	-	-	-	-
7.2.7	Pembayaran Utang		-	-	-	-	-
	Jumlah		-	-	-	-	-
	Pembiayaan Netto	4.296.011.475,37	1.595.360.489,60	38.200.866.758,37	13.875.714.216,80	29.542.662.667,07	12.618.289.243,82
	Sisa lebih Perhitungan Anggaran Tahun Berkenaan	1.595.360.489,60	38.200.866.758,37	13.875.714.216,80	29.542.662.667,07	12.618.289.243,82	9.950.730.575,30

Direktur

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